



**CITY OF CHINA GROVE  
FISCAL YEAR 2023-2024 Budget  
COVER PAGE**

**Elected Officials**

Mary Ann Hajek, Mayor

Mayor Pro Tem	Larry Keller
Council Member	Gail Beaver
Council Member	David Windhorst
Council Member	David Johnson
Council Member	Mark Dubay

**City Officials**

Susan Conaway, City Secretary

Cathy Winfield	Permit Officer
Ralph Sramek	Police Chief
Michael Winfield	Fire Chief

TAX RATE	FY 2023-2024
Property Tax Rate	\$0.206792/\$100
No New Revenue Rate	\$0.206792/\$100
Voter Approval Tax Rate	\$0.217778/\$100
Maintenance & Operations Tax Rate	\$0.206792/\$100
Debt Tax Rate	\$0.000000/\$100
Total Amount of Municipal Debt Obligations	\$0.00







EXPENSE

BUDGET

Animal Control Expense	3,000
Audit	7,900
Bond Expense	200
CTCST Building Security Expense	800
CTCST Technology Expense	
Dues and Donations	1,500
Election	3,000
Engineer	25,000
Inspection Fee Expense/License & Permits	25,000
Insurance	32,000
Legal-Prof Fees	30,000
Miscellaneous	3,000
Office	17,000
Payroll Tax	51,278
Emp Health Benefits/Cafeteria Plan/TMRS	72,000
Police Dept Expense	75,000
Police Dept Officer Training Incentive	2,500
P. D. Equip/Dispatch	26,000
Property Maintenance & Supplies *	18,000
Publishing Expense	5,000
<b>Admin, City Staff</b>	<b>170,000</b>
City Admin	
City Secretary	
Permit Ofcr	
<b>Council</b>	<b>3,000</b>
<b>Police</b>	<b>361,280</b>
CHIEF-	
Captain	
LIENTENANT	
SARGENT	
OFFICER-Basic	
<b>Municipal Court</b>	<b>121,800</b>
Lead Court Clerk	
Deputy Court Clerk	
Judge/Prosecutor	
Training Exp	1,000
<b>Street Maintenance</b>	<b>18,000</b>
<b>Street Project</b>	<b>205,000</b>
<b>Tax Levy</b>	<b>1,500</b>
<b>Utilities</b>	<b>25,000</b>
<b>Equipment &amp; Capital Improvement Projects *</b>	<b>18,000</b>
<b>TOTAL EXPENSE</b>	<b>1,322,758</b>
<b>Restricted For Court Technology-Net Data</b>	<b>6,500</b>
<b>Restricted For Court Security</b>	<b>5,000</b>
<b>TOTAL</b>	<b>1,334,258</b>

**ORDINANCE NO. 23-0907-1**

**AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF CHINA GROVE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS** a budget for operating the municipal government of City of China Grove for the fiscal year October 1, 2023, to September 30, 2024, has been prepared by Mary Ann Hajek, Mayor, as Budget Officer for the City of China Grove, Texas; and

**WHEREAS** said budget has been submitted to the City Council by the Mayor, in accordance with state law; and

**WHEREAS** public notice of a public hearing upon this budget has been duly and legally made as required by state law; and

**WHEREAS** said public hearing on the Proposed Budget has been held; and

**WHEREAS** after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the budget as considered and amended at said hearing and public meetings should be approved and adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHINA GROVE:**

**Section 1.** That the City Council of the City of China Grove ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1, 2023, to September 30, 2024, a copy of which shall be filed with the office of the City Secretary and with the Bexar County Clerk, and which is incorporated herein for all intents and purposes.

**Section 2.** That the appropriations for the 2023-2024 fiscal year for the different administrative units and purposes of the City of China Grove, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for China Grove

**Section 3.** That the cover page provided in accordance with Texas Local Government Code Section 102.007(d) is incorporated herein for all purposes.

**Section 4.** That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

**Section 5.** That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

**Section 6.** That this ordinance shall take effect and be in full force and effect on October 1, 2023, after its passage and approval according to law.

**PASSED, APPROVED AND ADOPTED** this, the 7<sup>th</sup> day of September 2023 at a regular meeting of the City Council of the City of China Grove, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code 551.001, et seq.*, at which meeting a quorum was present and voting by recorded vote as memorialized on attachment "A", hereto.

  
Mary Ann Hajek, Mayor

ATTEST:

  
Susan Conaway, City Secretary

**EXHIBIT "A"**

In accordance with Texas Local Government Code Section 102.007 the recorded vote on the 2023-2024 budget ordinance is recorded as follows:

	Yay	Nay	Abstain
Larry J. Keller	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Dubay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gail Beaver	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Windhorst	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>