

ORDINANCE NO. 23-0105

AN ORDINANCE OF THE CITY OF CHINA GROVE, TEXAS, APPROVING A BUDGET AMENDMENT PROVIDING FOR SEVERABILITY, REPEALING ALL ORDINANCES IN CONFLICT AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of China Grove's current 2022/2023 Annual Budget was passed and approved on September 13, 2022; and

WHEREAS, department specific equipment, projects, and staffing are each an integral part of the annual budget and efficient and productive operations for the City as a whole; and

WHEREAS, staff recommends the various changes and amendments to the original budget to meet the challenges that serve a municipal purpose that have arisen since the original budget adoption, as authorized by Local Government Code Section 102.010; and

WHEREAS, the City Council has determined that this budget amendment is necessary and proper, serves a municipal purpose and will help the City better protect the health, safety and welfare of the general public.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHINA GROVE, TEXAS:

Section 1. The City Council of the City of China Grove, Texas does hereby approve an amended budget for the City of China Grove General Fund for the Fiscal Year beginning October 1, 2022, and ending September 30, 2023, as set forth in the attached Exhibit A.

Section 2. That all other portions of the original adopted budget shall remain as adopted.

Section 3. Severability. Should any section, subsection or phrase of this Ordinance be held to be unconstitutional or invalid for any reason, such decision shall not affect the validity of the Ordinance as a whole or any other remaining portions of this Ordinance.

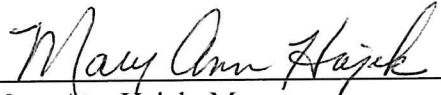
Section 4. Repeal. This Ordinance shall be cumulative of all provisions of ordinances of the City of China Grove, Texas, except where the provisions of the Ordinance are in direct conflict with the provisions such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

Section 5. This Ordinance shall be construed and enforced in accordance with the laws of the state of Texas and the United States of American.

Section 6. It is hereby officially found, determined, and declared that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code, as amended.

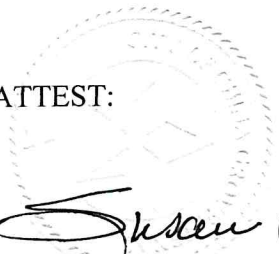
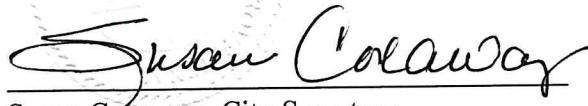
Section 7. Effective Date. This ordinance shall take effect from and after the earliest date provide by law following its adoption and publication as provided by law.

PASSED and APPROVED this the 5th day of January 2023



Mary Ann Hajek, Mayor

ATTEST:

Susan Conaway, City Secretary

EXPENSE	Page 2 Of 3			
Animal Control Expense			3000	
Audit			7500	
Bond Expense			200	
CTCST Building Security Expense			1100	
CTCST Technology Expense (NET DATA)				
Dues and Donations			1500	
Election			3000	
Engineer			15000	
Inspection Fee Expense/License & Permits			12000	
Insurance			24000	
Legal-Prof Fees			38000	
Miscellaneous			3500	
Office			17000	
Payroll Tax			42251	
Police Dept Expense			75000	
Police Dept Officer Training Incentive			2500	
P. D. Equip/Update/Tkt wrtg/Radios/Dispatch			2500	
Property Maintenance & Supplies			17300	
Publishing Expense			2500	
Payroll - Admin, City Staff			119600	
Admin/City Secretary				
Permit Ofcr				
Council Salary			3000	
Payroll - Police			311674	
CHIEF				
Captain				
LIENTENANT				
SARGENT				
OFFICER-Basic				
RETA (PT)				
Payroll - Municipal Court			117044	
Lead Court Clerk				
Court Clerk				
Judge/Prosecutor				
Training Exp			1000	
Street Maintenance			18000	
Tax Levy			1300	
Utilities			24400	
VFD				
Equipment & Capital Improvement Projects			12000	
Marquee Sign				
Other /M				
Street Project			150000	
		TOTAL EXPENSE	1025869	

Other Expense

Net/Data annual Fee

5600

Equip/Compl Prog & Capital Imp. Proj

30000

Marquee Sign

Other Exp MWMP

Street Project

\$70,000

Total Other Expense

\$1,131,469