

ORDINANCE NO. 22-0913-1

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF CHINA GROVE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of City of China Grove for the fiscal year October 1, 2022, to September 30, 2023, has been prepared by Mary Ann Hajek, Mayor, as Budget Officer for the City of China Grove, Texas; and

WHEREAS, said budget has been submitted to the City Council by the Mayor, in accordance with state law; and

WHEREAS, public notice of a public hearing upon this budget has been duly and legally made as required by state law; and

WHEREAS, said public hearing on the Proposed Budget has been held; and

WHEREAS, after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the budget as considered and amended at said hearing and public meetings should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHINA GROVE:

Section 1. That the City Council of the City of China Grove ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1, 2022, to September 30, 2023, a copy of which shall be filed with the office of the City Secretary and with the Bexar County Clerk, and which is incorporated herein for all intents and purposes.

Section 2. That the appropriations for the 2022-2023 fiscal year for the different administrative units and purposes of the City of China Grove, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for payment of the principal and interest and the retirement of the bonded debt of the City of China Grove.

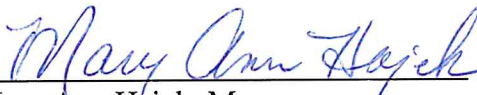
Section 3. That the cover page provided in accordance with Texas Local Government Code Section 102.007(d) is incorporated herein for all purposes.

Section 4. That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

Section 5. That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

Section 6. That this ordinance shall take effect and be in full force and effect on October 1, 2019, after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this 13th day of September 2022, at a Special meeting of the City Council of the City of China Grove, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting by recorded vote as memorialized on attachment "A", hereto.


Mary Ann Hajek, Mayor

ATTEST:



Susan Conaway, City Secretary

EXHIBIT "A"

In accordance with Texas Local Government Code Section 102.007 the recorded vote on the 2022-2023 budget ordinance is recorded as follows:

	Yay	Nay	Abstain
Larry Keller, Sr	<u> / </u>	_____	_____
Margie Holisky	<u> / </u>	_____	_____
David Windhorst	<u> / </u>	_____	_____
Gail Beaver	<u> / </u>	_____	_____
Frank Bennett	<u> / </u>	_____	_____



**CITY OF CHINA GROVE
FISCAL YEAR 2022-2023
ADOPTED BUDGET
COVER PAGE**

This budget will raise more total property taxes than last year's budget by an amount of \$15,186 which is a 5.8% increase, and of that amount \$1,350 is tax revenue to be raised from new property added to the tax roll this year.

Adopted	FY 2022-2023
Property Tax Rate	
No New Revenue Rate	\$0.192944/\$100
Voter Approval Tax Rate	\$0.207783/\$100
Maintenance & Operations Tax Rate	\$0.204049/\$100
Debt Tax Rate -	\$0.000000/\$100
Total Amount of Municipal Debt Obligations	\$0.00

EXPENSE	Page 2 Of 3	
Animal Control Expense		3000
Audit		7500
Bond Expense		200
CTCST Building Security Expense		1100
CTCST Technology Expense (NET DATA)		
Dues and Donations		1500
Election		3000
Engineer		15000
Inspection Fee Expense/License & Permits		12000
Insurance		24000
Legal-Prof Fees		38000
Miscellaneous		3500
Office		17000
Payroll Tax		36567
Police Dept Expense		75000
Police Dept Officer Training Incentive		2500
P. D. Equip/Update/Tkt wrtg/Radios/Dispatch		2500
Property Maintenance & Supplies		17300
Publishing Expense		2500
Payroll - Admin, City Staff		119600
Admin/City Secretary		
Permit Ofcr		
Council Salary		3000
Payroll - Police		237358
CHIEF		
Captain		
LIENTENANT		
SARGENT		
RETA (PT)		
Payroll - Municipal Court		117044
Lead Court Clerk		
Court Clerk		
Judge/Prosecutor		
Training Exp		1000
Street Maintenance		18000
Tax Levy		1300
Utilities		24400
VFD		
Equipment & Capital Improvement Projects		12000
Marquee Sign		
Other /M		
Street Project		150000
	TOTAL EXPENSE	945869

